

# 2020 Annual Report



# A Letter from the Executive Director

Dear Friends,

What a year it has been! We are deeply grateful for supporters like you who care as much as we do about homeless animals and the importance of the human/animal connection. You enable us to be there for animals when they need it the most, and to adapt to changing circumstances in order to meet the needs they face.

While 2020 was a year filled with unprecedented challenges, thanks to the continued support from our amazing community of animal lovers and the hard work, compassion, and flexibility of our dedicated team, I am pleased to report that not even a global pandemic is capable of getting us down!

In this report, we celebrate all of the good that came in 2020, and there was a lot - the hundreds of homeless animals who found their second chances, the lifesaving medical care made possible by community donations, the smiles on children's faces the first time they brushed a horse, the delivery of free pet food to members of our community in need, the devoted fosters who stepped up to provide temporary homes for our animals, and even the mechanical upgrades to NCAL's HVAC system which brought more air exchanges throughout the shelter. When I reflect on all of the good that came about in 2020 just by finding solutions to the unexpected problems we faced, it's easy to forget the bad.

There will no doubt be an aftershock from the pandemic, signs of which we are already seeing in a higher rate of owner surrenders, a great need for pet food assistance and owned animal medical aid, a higher need for behavioral and medical intervention, and lower adoption rates. This increased need all puts a great strain on our shelter, requiring more from us financially and programmatically as we find ways to meet these increased needs.

Adoption has always been central to what we do. Finding homes for animals, like Murray who spent 200 days in the shelter before finding his forever home, remains central to our mission as we continue to expand our services to meet the needs of our community and engage young and old in our work to promote a more humane and compassionate world for all.

Thanks to your continued support, we have managed to make tremendous progress towards ending animal homelessness and supporting our community through this unprecedented time. With your support behind us we push forward into this new year as a changed and better organization.

With much gratitude, Tracy Gold Fine

Tracy Goldfine **Executive Director** 





# LOOKING 2020 BACK AT

Filled with unprecedented on with our work to support evolving our methods to the

### **JANUARY**

After celebrating the acquisition of the horse farm in December 2019, 2020 began with plans to expand our programs and services in order to help even more animals and serve our community.



### MARCH



Due to COVID-19, NCAL closed to the public but remained operating as an essential business to serve local animals in crisis. By the end of 2020, 64 local stray animals had been rescued from Lamoille County alone.

### MAY

Our kennels became full with animals in need and our fosters stepped up to help. **83 pets were placed in foster homes** throughout the year, enabling us to serve even more animals while others needed more time to be adoption ready. See Rocky's story (page 7).





# **FEBRUARY**

Our 21st annual
Menagerie took
place on February
8th, raising funds to
support shelter
operations and
programs, and
meeting our annual
Medical Fund goal.



### **APRIL**



As the world shut down, our work to save local strays and surrenders continued. Curbside adoptions took place as a safe alternative to providing our homeless animals a second chance.

Our new Pet Food Shelf supplied over 3,165 pounds of free pet food to local households in need.

### JUNE

Following our safety protocols, we offered 9 weeks of Horsemanship Camps, with 88 participants, followed by the 8-week fall After School Saddle Club. Our Humane Heroes Camps were cancelled in 2020, but return in 2021.



twists and turns, 2020 was a milestone year for NCAL. We continued homeless animals and provide them with their second chances while emerging needs imposed by COVID.

# JULY

- We continued navigating through COVID-19 relying on alternative solutions, including virtual introductions for adopters to safely meet animals.
- · With slower operations, we took the opportunity to perform major repairs in the shelter's heating and ventilation system which had been malfunctioning.
- NCAL's Annual Cause for Paws raffle, a major source of income for the shelter, was cancelled.

# SEPTEMBER



We partnered with local veterinarians to care for animals in crisis. 102 animals received urgent medical care in 2020.

# **NOVEMBER**

Planning began for NCAL Meals to kick off in January, 2021. Partnerships were made with Meals on Wheels LC, Lamoille Community Food Share and other local services to reach those hit the hardest by the pandemic. The NCAL Meals Program is currently serving 46 cats and 14 dogs.



# **AUGUST**

- · We welcomed our first transport of out-of-state dogs since the pandemic. We rescued 189 homeless pets were rescued from overburdened shelters in the South in 2020.
- Resumed spay/neuter surgeries onsite with our veterinary staff. 179 animals were spayed or neutered and 394 vaccines were administered by the end of the year.



# **OCTOBER**



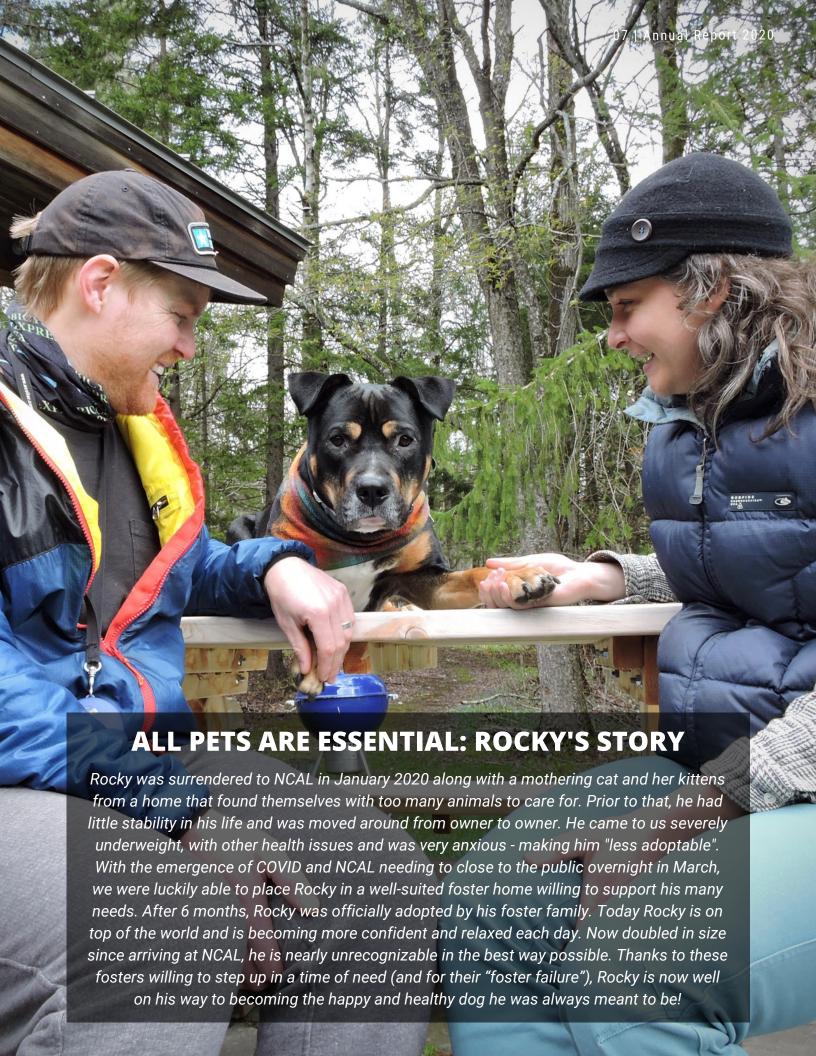
Our riding lesson program, which began in June 2020, allowed both children and adults to connect and learn about horses. We ended this program in October 2020 due to COVID numbers rising, but plan to run our lesson program yearround. 350 community riding lessons were taught in 2020.

- **DECEMBER**
- We celebrated the 412 cats and dogs who found their second chance through 2020. This included 118 animals who lost their owners and had nowhere else to go.
- Despite challenges we faced caused by the pandemic in 2020, we adjusted our methods for finding pets forever homes virtually, curbside, and safely in-person! We learned to respond to

changing needs created by the pandemic while placing the safety of our staff and community first.







# Thank you for your support!

North Country Animal League would like to recognize our 2020 donors who helped to make our work possible. If your name is omitted or spelled incorrectly, please contact us at (802) 888-5065 or email info@ncal.com so we may correct it.

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In loving memory of our dear friends whose commitment to animal welfare will forever be remembered.



Anna Anderson Irene S. Bareau Priscilla Bowen Paula Helmken John Patten

# **2020 Financials**

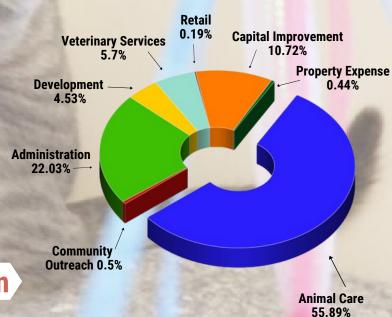
# **REVENUE**

TOTAL	\$ 809,575
Retail	\$ 3,422
Humane Education	\$ 55,644
Boarding/Rental	\$ 73,826
PPP (CARES Act)	\$ 93,700
Adoptions/Services	\$ 102,196
Public Support	\$ 480,787

# **EXPENSE**

Animal Care (Shelter)	\$ 342,194
Administration	\$ 177,993
Animal Care (Stable)	\$ 109,417
Capital Improvement	\$ 86,585
Veterinary Services	\$ 46,044
Development	\$ 36,586
Community Outreach	\$ 4,068
Property Rental	\$ 3,582
Retail	\$ 1,499
TOTAL	007.067
TOTAL	\$ 807,967

# Public Support 59.39% Adoptions /Services 12.62% PPP (CARES Act) 11.57% Humane Education 6.87%



# **Statement of Financial Position**

Net Assets	\$ 1,435,702.93	
Total Liabilities	\$	0.00
Fixed Assets & Other Assets  Total Assets	\$1,170,621.53 <b>\$1,435,702.93</b>	
Cash Assets	\$ 265,081.40	



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