# 2021 Annual Report



# **Letter from the Executive Director**

Dear Friends,

In my six years at North Country Animal League, two ideals have guided us: enhancing our lifesaving work with the hundreds of animals we save each year; and better serving the needs of our community.

2021 was quite a year! A year in which we were constantly pivoting to meet the needs of both animals and our community, while at the same time maintaining a safe environment for all. We worked together with our Board of Directors, staff, partners, and volunteers to frequently assess the needs of our operation and adapt accordingly. An ever-changing environment created a higher demand for our services, while staffing our organization and covering sharply rising costs became new challenges. Enduring effects from the pandemic, including inflation, housing insecurity, and mental health struggles, have had far reaching impacts that intersect with our work in animal welfare. As a result, we have experienced an increase in pet surrenders, as well as a higher volume of neglect and cruelty cases locally.

Our commitment to our community partners has remained a top priority for us as we work together to address these challenges and provide a lifeline for animals in need. Our NCAL Meals program has allowed us to build relationships in our community and offer support to those facing financial hardship through pet food assistance, helping pets remain in their home where they are loved. We are also working to make humane education accessible to all young people in our community in an effort to promote responsibility for animal welfare and foster humane relationships between people and animals with the next generation. Amidst all of this change, the factor of most stability in this new environment has been *YOU*.

Thanks to you, we were able to quickly adjust to create new intake and adoption processes that focused on safety and managing expectations. Thanks to you, we found homes for 421 homeless dogs and cats; 221 children in our community participated in our humane education programs; and we provided 50,400 free meals to community-owned pets through NCAL Meals in 2021. Thanks to you, we had the medical and behavioral support we needed to address the rise in intake of high-needs pets in order for them to be adopted. **Thanks to you, we had the resources required to help where and when we were needed.** 

As you read more about a year where the need was greater than ever, we hope you know just how critical your support was in making it all possible.

With gratitude,

Tracy gold fine

Tracy Goldfine Executive Director





Buddy was surrendered in February, 2021 for behavioral reasons. While at NCAL, Buddy received behavioral support and learned to follow commands and interact with new people and dogs. Adopted in the spring of 2021, Buddy is now thriving. He is part of an adventure dog pack and goes on daily outdoor excursions with his human. Buddy releases his energy running on trails through the woods and has continued to improve with his training. At the end of a fun-filled day, Buddy likes to relax in the backyard with his pack. He now has a lifestyle that is just the right fit for him and his energy, and a human who gives him all the attention and patience he needs to continue to learn and grow.

# BY THE NUMBERS 2021



Average cost of caring for an animal in 2021: \$815 (Total direct animal care costs divided by total intakes)

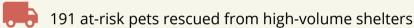
# **A LIFELINE FOR ANIMALS**



98% live release rate



421 pets adopted



50 cats captured by local TNR (trap-neuter-release) efforts and adopted into homes



513 vaccinations administered to cats and dogs



171 cats and dogs spayed/neutered

99 cats and dogs received urgent medical care

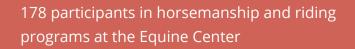
# A RESOURCE FOR OUR COMMUNITY



50,400 free meals provided to community owned pets in households facing financial hardship



221 children enrolled in humane education summer camps



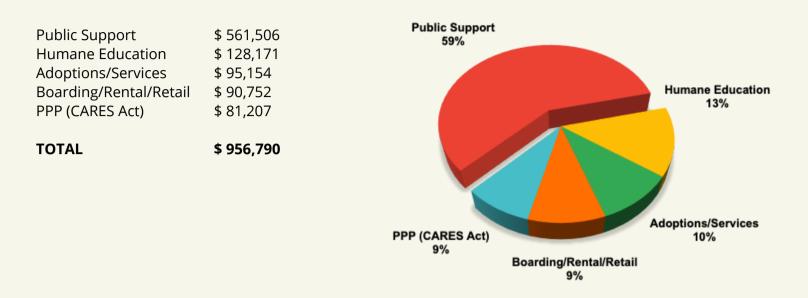




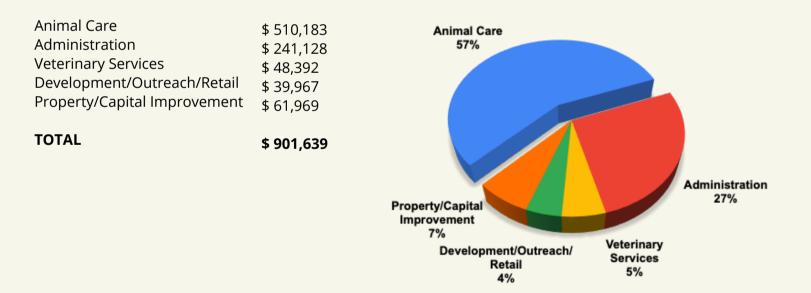
A caregiver of one of our 2021 Amelia Fund Scholarship beneficiaries says her child's involvement in the NCAL Equine Center's Horsemanship program has a transformative impact. *"I think it helps her love herself more. She loves horses and last year I saw a difference in her. Spending time with such therapeutic animals is extremely beneficial to her mental health. I think it's one of the very few things in her life that she sees as a calling to her spirit."* 

# **2021 Financials**

### Revenue



### **Expense**



## **Statement of Financial Position**

Cash Assets Fixed Assets & Other Assets **Total Assets** Total Liabilities Equity **Total Liabilities & Equity**  \$ 309,588.09 \$ 1,216,473.34 **\$ 1,526,061.43** \$ 0 \$ 1,526,061.43 **\$1,526,061.43** 



Brothers Ross and Dwight came to NCAL as kittens in the fall of 2021. They were very underweight and under-socialized and needed multiple weeks of medical care and enrichment before they were ready for adoption. When their would-be forever family came for an introduction, Ross and Dwight captured their hearts right away. The brothers were adopted together and today they are healthy and confident, surrounded by a loving family. They spend their days playing with each other, bird watching from window sills, enjoying treats, and snuggling with their humans and dog brother.

#### 8 | Annual Report 2021

#### NCAL Leadership: \$5,000 +

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# Thank you for your support!

**Thank you** for supporting us in whatever ways you could in 2021, whether through monetary or in-kind donations, pet adoptions, participation in our programs, recommending us as a resource to a friend, or engaging with us on social media!



A full listing of all 2021 donors is also available on our website. If your name is omitted or spelled incorrectly, please email donations@ncal.com



In loving memory of Beverly A. Osterberg, whose commitment to animal welfare will forever be remembered.

## **Creating a Legacy for Animals**

By making a gift to North Country Animal League through your will, trust or other financial plan, you can help protect homeless animals for years to come. Estate gifts come in many forms such as appreciated securities or stock, cash, real estate, personal property, and artwork. As you think about your charitable wishes, please consider including NCAL as part of your legacy giving. We would love to talk to you about the many opportunities for charitable giving that can save the lives of pets. Please contact us by phone at **802-888-5065 x 106** or by email at **donations@ncal.com** to learn more.

#### 9 | Annual Report 2021

#### NCAL Silver Circle: \$500-\$999

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